MANCHESTER TOWNSHIP 2027 PROPOSED BUDGET SYNOPSIS

The final 2027 budgets (General Fund, Street Light, Highway Aid, Capital Reserve and Sewer) for Manchester Township, York County, Pennsylvania, are proposed to be adopted by the Board of Supervisors on December 8, 2026.

A synopsis of expenditures is as follows:

	GENERAL FUND		OTHER FUNDS		TOTAL ALL FUND	
GENERAL GOVERNMENT	**11%**	**1,837,142**	**19%**	**$ 1,038,584**	**13%**	**2,875,726**
PUBLIC SAFETY	**58%**	**9,585,714**	**0%**	**$ -**	**44%**	**9,585,714**
SANITATION	**12%**	**2,015,931**	**63%**	**$ 3,380,491**	**25%**	**5,396,422**
HIGHWAYS	**6%**	**954,156**	**11%**	**$ 589,032**	**7%**	**1,543,188**
RECREATION	**3%**	**509,534**	**0%**		**2%**	**509,534**
DEBT SERVICE	**1%**	**239,547**	**6%**	**$ 322,230**	**3%**	**561,777**
INSURANCE/BENEFITS	**8%**	**1,373,830**	**0%**	**$ -**	**6%**	**1,373,830**
OTHER	**0%**	**600**	**0%**	**$ 16,380**	**0%**	**16,980**
TOTAL	**$**	**16,516,454**	**$**	**5,346,717**	**$**	**21,863,171**