

## BUDGET SYNOPSIS

The final 2024 budgets (General Fund, Street Light, Highway Aid, Capital Reserve, and Sewer) for Manchester Township, York County, Pennsylvania, are proposed to be adopted by the Board of Supervisors on December 12, 2023, at 6:00 p.m. at the Township Office.

A Synopsis of expenditures is as follows:

	GENERAL FUND		OTHER FUNDS		TOTAL ALL FUNDS	
<b>GENERAL GOVERNMENT</b>	7%	922,030	13%	725,946	9%	1,647,976
<b>PUBLIC SAFETY</b>	57%	7,828,370	0%	100	41%	7,828,470
<b>SANITATION</b>	13%	1,812,880	61%	3,316,414	27%	5,129,294
<b>HIGHWAYS</b>	5%	735,200	17%	956,900	8%	1,692,100
<b>RECREATION</b>	3%	374,010	2%	82,500	2%	456,510
<b>DEBT SERVICE</b>	5%	722,080	7%	395,000	6%	1,117,080
<b>INSURANCE/BENEFITS</b>	10%	1,437,290	0%	0	7%	1,437,290
<b>OTHER</b>		1,500	0%	0	0	1,500
<b>TOTAL</b>		\$ 13,833,360.00		\$ 5,476,860.00		\$ 19,310,220.00

### MANCHESTER TOWNSHIP 2024 TOTAL ALL FUNDS

