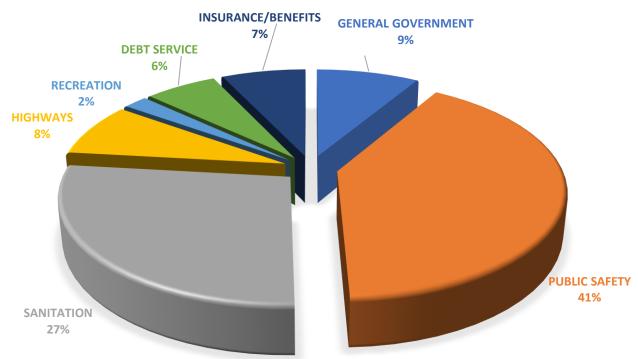
## **BUDGET SYNOPSIS**

The final 2024 budgets (General Fund, Street Light, Highway Aid, Capital Reserve, and Sewer) for Manchester Township, York County, Pennsylvania, are proposed to be adopted by the Board of Supervisors on December 12, 2023, at 6:00 p.m. at the Township Office.

**GENERAL FUND OTHER FUNDS** TOTAL ALL FUNDS GENERAL GOVERNMENT 7% 922,030 13% 725,946 9% 1,647,976 PUBLIC SAFETY 57% 7,828,370 0% 100 41% 7,828,470 13% 1,812,880 61% 3,316,414 27% SANITATION 5,129,294 956,900 8% HIGHWAYS 5% 735,200 17% 1,692,100 82,500 RECREATION 3% 374,010 2% 2% 456,510 **DEBT SERVICE** 5% 722,080 7% 395,000 6% 1,117,080 **INSURANCE/BENEFITS** 10% 1,437,290 0% 0 7% 1,437,290 **OTHER** 1,500 0% 0 0 1,500 TOTAL \$ 13,833,360.00 \$ 5,476,860.00 \$ 19,310,220.00

A Synopsis of expenditures is as follows:



**MANCHESTER TOWNSHIP 2024 TOTAL ALL FUNDS**