

BUDGET SYNOPSIS

The final 2023 budgets (General Fund, Street Light, Highway Aid, Capital Reserve, and Sewer) for Manchester Township, York County, Pennsylvania, are proposed to be adopted by the Board of Supervisors on December 13, 2022 at 6:00 p.m. at the Township Office.

A synopsis of expenditures is as follows:

	GENERAL FUND		OTHER FUNDS		TOTAL ALL FUNDS	
GENERAL GOVERNMENT	6.9 %	\$ 922,310	13.3 %	\$ 591,590	8.5 %	\$ 1,513,900
PUBLIC SAFETY	54.8 %	7,285,250	.1 %	110	41.0%	7,285,360
SANITATION	11.5 %	1,529,390	60.2 %	2,954,810	25.3 %	4,484,200
HIGHWAYS	10.2 %	1,364,150	6.3 %	280,000	9.3 %	1,644,150
RECREATION	2.8 %	368,770	5.4 %	242,270	3.4 %	611,040
DEBT SERVICE	5.4 %	717,260	8.8 %	391,350	6.2 %	1,108,610
INSURANCE/BENEFITS	8.3 %	1,105,270	-----	-----	6.2 %	1,105,270
OTHER	0.1 %	3,500	-----	-----	0.1 %	3,500
TOTAL		\$ 13,295,900		\$ 4,460,130		\$17,756,030