

## BUDGET SYNOPSIS

The final 2022 budgets (General Fund, Street Light, Highway Aid, Capital Reserve, and Sewer) for Manchester Township, York County, Pennsylvania, are proposed to be adopted by the Board of Supervisors on December 14, 2021 at 7:00 p.m. at the Township Office.

A synopsis of expenditures is as follows:

	GENERAL FUND		OTHER FUNDS		TOTAL ALL FUNDS	
GENERAL GOVERNMENT	6.0 %	\$ 751,090	14.6 %	\$ 544,780	8.0 %	\$ 1,295,870
PUBLIC SAFETY	54.3 %	6,796,840	.2 %	6,030	41.9 %	6,802,870
SANITATION	12.1 %	1,512,730	55.1 %	2,047,730	21.9 %	3,560,460
HIGHWAYS	11.3 %	1,423,100	4.8 %	179,370	9.9 %	1,602,470
RECREATION	2.7 %	339,680	1.2 %	46,080	2.4 %	385,760
DEBT SERVICE	5.8 %	721,460	24.1 %	894,980	9.9 %	1,616,440
INSURANCE/BENEFITS	7.7 %	965,530	-----	-----	5.9 %	965,530
OTHER	0.1 %	3,500	-----	-----	0.1 %	3,500
<b>TOTAL</b>		<b>\$ 12,513,930</b>		<b>\$ 3,718,970</b>		<b>\$16,232,900</b>