

BUDGET SYNOPSIS

The final 2021 budgets (General Fund, Street Light, Highway Aid, Capital Reserve, and Sewer) for Manchester Township, York County, Pennsylvania, are proposed to be adopted by the Board of Supervisors on December 8, 2020 at 7:00 p.m. at the Township Office.

A synopsis of expenditures is as follows:

	GENERAL FUND		OTHER FUNDS		TOTAL ALL FUNDS	
GENERAL GOVERNMENT	6.0 %	\$ 714,850	15.4 %	\$ 586,000	8.3 %	\$ 1,300,850
PUBLIC SAFETY	53.6 %	6,406,640	.2 %	6,020	40.7 %	6,412,660
SANITATION	12.5 %	1,487,960	56.8 %	2,156,460	23.2 %	3,644,420
HIGHWAYS	11.4 %	1,368,820	3.5 %	132,750	9.5 %	1,501,570
RECREATION	2.6 %	312,520	.5 %	19,000	2.1 %	331,520
DEBT SERVICE	6.0 %	716,470	23.6 %	894,980	10.2 %	1,611,450
INSURANCE/BENEFITS	7.8 %	931,170	-----	-----	5.9 %	931,170
OTHER	0.1 %	4,100	-----	-----	0.1 %	4,100
TOTAL		\$ 11,942,530		\$ 3,795,210		\$15,737,740

Manchester Township 2021 TOTAL ALL FUNDS

